MEDI-CAL COUNTY ADMINISTRATION POLICY CHANGE SUMMARY FISCAL YEAR 2009-10

| | | ONE-TIME CHANGES | | ON-GOING CHANGES | | TOTAL POLICY | TOTAL STATE |
|-----|--|------------------|----------|------------------|--------------|-----------------|----------------|
| NO. | POLICY CHANGE TITLE | PROCEDURAL | CASELOAD | PROCEDURAL | CASELOAD | CHANGE | FUNDS |
| | OTHER | | | | | | |
| 1 | SAWS | \$84,309,000 | \$0 | \$0 | \$0 | \$84,309,000 | \$9,346,000 |
| 2 | CalWORKs APPLICATIONS | \$0 | \$0 | \$61,714,000 | \$0 | \$61,714,000 | \$30,857,000 |
| 3 | ELIGIBLE GROWTH | \$0 | \$0 | \$0 | \$57,499,000 | \$57,499,000 | \$28,749,500 |
| 4 | MEDI-CAL DATA PRIVACY AND SECURITY AGREEMENT | \$25,280,000 | \$0 | \$7,200,000 | \$0 | \$32,480,000 | \$16,240,000 |
| 5 | DRA CITIZENSHIP VERIFICATION REQUIREMENTS | \$0 | \$0 | \$27,470,000 | \$0 | \$27,470,000 | \$13,735,000 |
| 6 | LOS ANGELES COUNTY HOSPITAL INTAKES | \$0 | \$0 | \$0 | \$20,062,000 | \$20,062,000 | \$4,031,000 |
| 7 | SAVE | \$0 | \$0 | \$8,561,000 | \$0 | \$8,561,000 | \$0 |
| 8 | REDETERMINATION FORM SIMPLIFICATION | \$0 | \$0 | \$0 | \$4,518,000 | \$4,518,000 | \$2,259,000 |
| 9 | FY 2008-09 COST OF DOING BUSINESS | \$0 | \$0 | \$64,598,000 | \$0 | \$64,598,000 | \$32,299,000 |
| 12 | REDUCTION TO COLA TO COUNTIES FOR FY 2008-09 | -\$64,598,000 | \$0 | \$0 | \$0 | -\$64,598,000 | -\$32,299,000 |
| 13 | FY 2009-10 COST OF DOING BUSINESS | \$0 | \$0 | \$49,360,000 | \$0 | \$49,360,000 | \$24,680,000 |
| 15 | REDUCTION TO COLA TO COUNTIES FOR FY 2009-10 | \$0 | \$0 | -\$49,360,000 | \$0 | -\$49,360,000 | -\$24,680,000 |
| | OTHER SUBTOTAL | \$44,991,000 | \$0 | \$169,543,000 | \$82,079,000 | \$296,613,000 | \$105,217,500 |
| | GRAND TOTAL | \$44,991,000 | \$0 | \$169,543,000 | \$82,079,000 | \$296,613,000 | \$105,217,500 |

Last Refresh Date: 01/05/2009 CA Page 2